

FINANCIAL HIGHLIGHTS

ZEON Corporation and Consolidated Subsidiaries

For the years ended March 31

	Millions of yen (except number of employee)					Thousands of U.S. dollars	
	2004	2005	2006	2007	2008	2008	
Net Sales	¥ 213,297	¥ 231,364	¥ 263,074	¥ 281,613	¥ 302,925	\$3,023,204	
Operating Income	17,897	19,303	26,835	30,175	25,268	252,176	
Net Income	4,588	7,773	15,249	17,077	9,092	90,738	
Total Assets	222,254	236,861	272,674	315,448	335,730	3,350,599	
Shareholder's equity	71,575	76,357	96,528	—	—	—	
Net Assets	—	—	—	115,180	110,880	1,106,587	
Number of Employees	2,840	2,784	2,893	2,972	3,166		

Note: The U.S. dollar amounts above and elsewhere in this annual report are translated from yen, for convenience only, at the rate of ¥ 100.20=\$1.00 (as of March 31, 2008).

